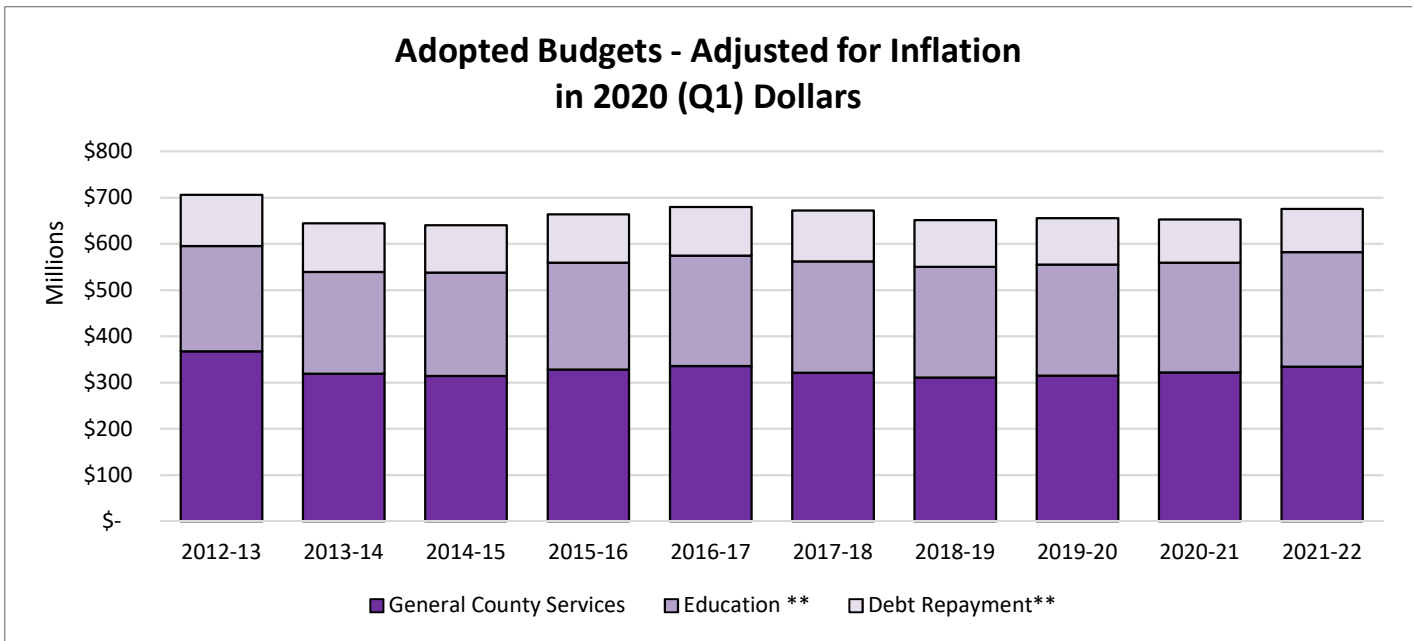


**Guilford County**  
**General Fund Budget History - Fiscal Years 2012-13 through 2021-22**

Adopted Budgets - Adjusted for Inflation (in 2020 Q1 Dollars)*							
Fiscal Year	General County Services	Education **	Debt Repayment**	Total	Population	Per Resident	
2012-13	\$ 367,685,941	\$ 227,472,419	\$ 110,516,220	\$ 705,674,580	501,638	\$ 1,407	
2013-14	\$ 319,471,227	\$ 219,770,358	\$ 104,995,170	\$ 644,236,755	507,150	\$ 1,270	
2014-15	\$ 314,361,850	\$ 223,213,949	\$ 102,549,956	\$ 640,125,755	511,729	\$ 1,251	
2015-16	\$ 328,110,877	\$ 231,061,132	\$ 104,282,096	\$ 663,454,105	516,644	\$ 1,284	
2016-17	\$ 335,988,666	\$ 238,238,918	\$ 105,483,374	\$ 679,710,959	523,973	\$ 1,297	
2017-18	\$ 321,564,616	\$ 240,208,980	\$ 110,132,243	\$ 671,905,840	527,922	\$ 1,273	
2018-19	\$ 311,292,322	\$ 239,084,922	\$ 100,868,608	\$ 651,245,852	533,213	\$ 1,221	
2019-20	\$ 315,013,931	\$ 240,348,635	\$ 100,238,398	\$ 655,600,963	536,096	\$ 1,223	
2020-21	\$ 322,332,638	\$ 236,892,278	\$ 93,358,670	\$ 652,583,586	538,431	\$ 1,212	
2021-22	\$ 334,649,508	\$ 247,667,898	\$ 93,202,594	\$ 675,520,000	539,491	\$ 1,252	
10 Yr Change	-9.0%	8.9%	-15.7%	-4.3%	7.5%	-11.0%	

**After controlling for inflation, since FY 2012-13 the county's total General Fund budget has declined 4% and its spending per resident has declined 11%.**



\* The adopted budget amounts have been adjusted for inflation using the State and Local Government Implicit Price Deflator (S&LG IPD). Amounts are presented in 2018 dollars (Q1). The S&LG IPD, published by the Bureau of Economic Analysis, is based on the mix of purchases made by state and local governments (versus the Consumer Price Index, CPI, which analyzes purchases made by consumers) and is used to remove the effects of inflation on the annual budgets.

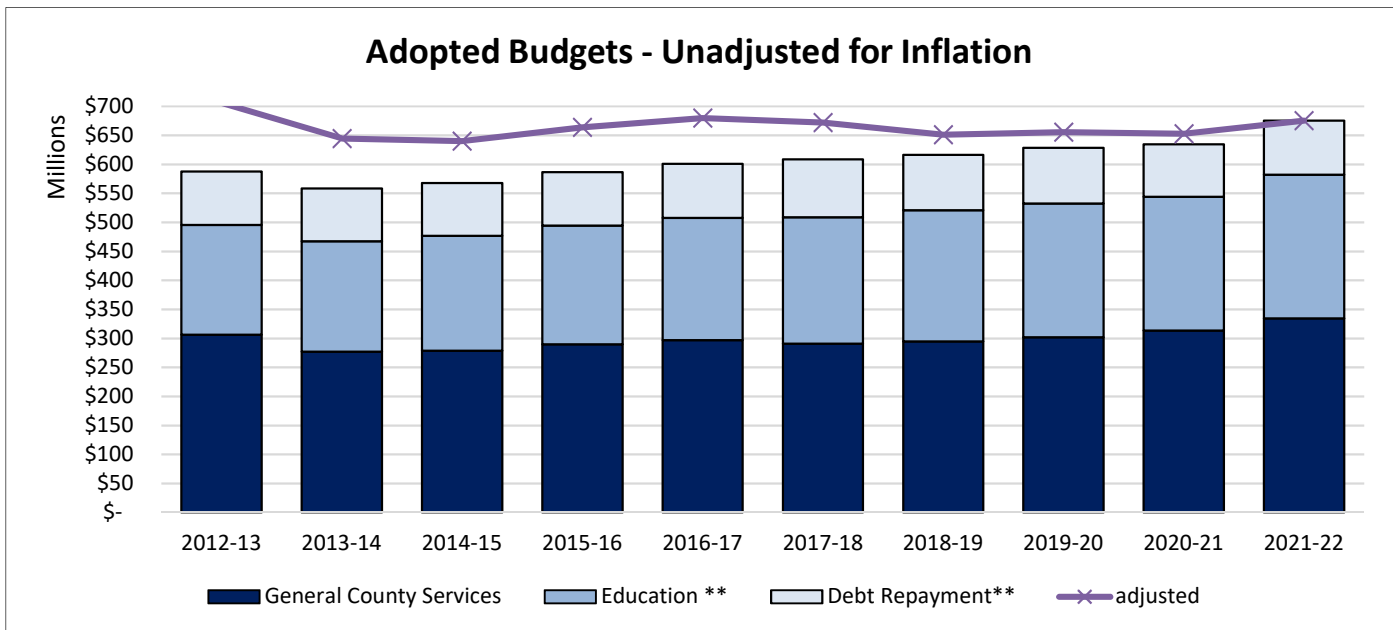
\*\* Education funding includes annual operating and capital maintenance support for the Guilford County Schools (GCS) and Guilford Technical Community College (GTCC). Education debt repayment expenses are included in the Debt Repayment column along with repayment expenses for all other county projects.

## Guilford County

### General Fund Budget History - Fiscal Years 2012-13 through 2021-22

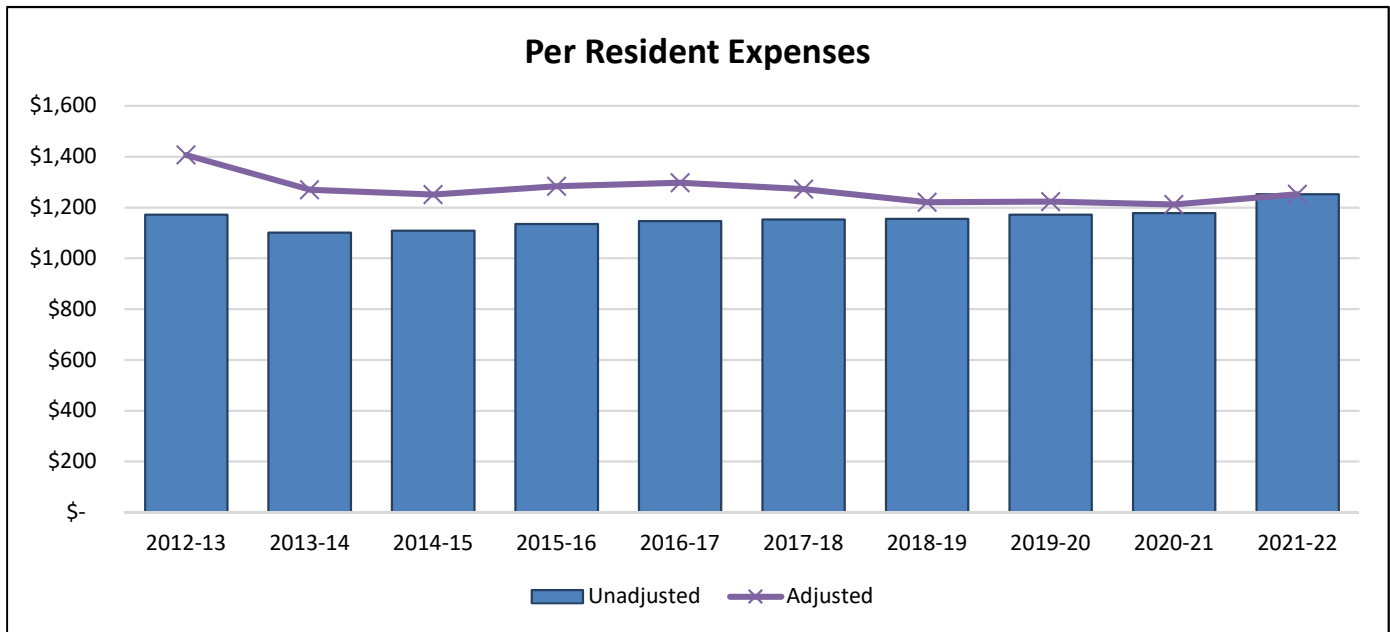
#### Adopted Budgets - Unadjusted for Inflation

Fiscal Year	General County Services	Education **	Debt Repayment**	Total	Population	Per Resident
2012-13	\$ 306,118,426	\$ 189,383,088	\$ 92,010,729	\$ 587,512,243	501,638	\$ 1,171
2013-14	\$ 276,962,929	\$ 190,528,088	\$ 91,024,691	\$ 558,515,708	507,150	\$ 1,101
2014-15	\$ 278,750,680	\$ 197,928,088	\$ 90,933,012	\$ 567,611,780	511,729	\$ 1,109
2015-16	\$ 289,982,361	\$ 204,210,398	\$ 92,163,871	\$ 586,356,630	516,644	\$ 1,135
2016-17	\$ 296,883,097	\$ 210,510,398	\$ 93,206,212	\$ 600,599,707	523,973	\$ 1,146
2017-18	\$ 291,178,321	\$ 217,510,398	\$ 99,725,281	\$ 608,414,000	527,922	\$ 1,152
2018-19	\$ 294,594,590	\$ 226,260,398	\$ 95,458,012	\$ 616,313,000	533,213	\$ 1,156
2019-20	\$ 301,944,469	\$ 230,376,926	\$ 96,079,655	\$ 628,401,050	536,096	\$ 1,172
2020-21	\$ 313,467,382	\$ 230,376,926	\$ 90,790,986	\$ 634,635,294	538,431	\$ 1,179
2021-22	\$ 334,649,508	\$ 247,667,898	\$ 93,202,594	\$ 675,520,000	539,491	\$ 1,252
10 Yr Change	9.3%	30.8%	1.3%	15.0%	7.5%	6.9%



**\*\* Education funding includes annual operating and capital maintenance support for the Guilford County Schools (GCS) and Guilford Technical Community College (GTCC). Education debt repayment expenses are included in the Debt Repayment column along with repayment expenses for all other county projects.**

**Guilford County**  
**General Fund Budget History - Fiscal Years 2012-13 through 2021-22**



County Positions*					
Fiscal Year	Permanent Positions	Per 1,000 Residents	Fiscal Year	Permanent Positions	Per 1,000 Residents
2012-13	2,436.50	4.86	2017-18	2,534.75	4.80
2013-14	2,369.63	4.67	2018-19	2,567.75	4.82
2014-15	2,378.63	4.65	2019-20	2,601.25	4.85
2015-16	2,423.50	4.69	2020-21	2,651.25	4.92
2016-17	2,494.50	4.76	2021-22	2,703.25	5.01

*\*excluding Board of Commissioners*

